

Details of Additional Risks

No	Rating		Short name	Vulnerability	Trigger	Consequence
29	B2	*	Gypsy and Traveller Provision	<p>a) This is a very sensitive issue and one that involves a number of stakeholders. Whatever ultimate outcomes are captured in the Development Plan Document, it is unlikely that all stakeholders will be satisfied.</p> <p>b) The area attracts gypsies and travellers and an accusation may arise that the Council has not provided adequate/sufficient pitches.</p>	<p>Unhappy stakeholder issues possible legal challenge to Development Plan Document.</p> <p>More gypsies and travellers than can be accommodated on official sites attempt to stay in the district.</p>	<ul style="list-style-type: none"> <li>• Possible direct government intervention, with loss of local democratic control and control over costs.</li> <li>• Resource intensive legal process</li> <li>• Key performance indicators effected</li> <li>• Reputation damaged</li>   <li>• Unofficial sites are established</li> <li>• Complaints from public/landowners</li> <li>• Possible enforcement action</li> <li>• Enforcement action made more difficult</li> </ul>
30	B2	*	Reduction in Government Grant	<p>More than half (54%) of the Council's General Fund net spend is financed by either Revenue Support Grant or re-distributed NNDR.</p> <p>The overall public finances are in a poor state and beyond the current Comprehensive Spending Review (CSR) there may be substantial cuts in funding for local authorities.</p>	<p>Next CSR 2011/12 to 2013/14 reduces central funding support to local authorities.</p>	<ul style="list-style-type: none"> <li>• Loss of revenue</li> <li>• Increase Council Tax</li> <li>• Reduction in number and level of services</li> <li>• Increase in charges</li> </ul>

Action Plans for Additional Risks

<b>Risk No.</b>	<b>Existing controls/actions to address risk</b>	<b>Effectiveness of controls/actions</b>	<b>Required further management action</b>	<b>Responsibility for action</b>	<b>Critical success factors and measures</b>	<b>Review frequency</b>	<b>Key date</b>
29	This risk has been included on the Planning Service Risk Register for sometime. The risk has been managed through the Local Development Framework (LDF) Cabinet Committee and treated as a priority within the service.	A lot of work has already been completed. However, due to an unprecedented public response the consultation deadline has been revised. The Government Office for the Eastern Region has been kept informed.	Careful monitoring of progress and resources.  Regular reporting to the LDF Cabinet Committee.	Leader of Council  Director of Planning & Economic Development	Deadlines achieved. No direct government intervention and no sustained legal challenge.  No unofficial sites established.	Weekly	None
30	The Medium Term Financial Strategy is updated each year to identify any need for savings.	To date savings targets have been achieved. However, the level of savings required is likely to increase dramatically.	As part of the 2009/10 budget process identify areas for review to achieve savings.	Leader of Council  Chief Executive	Savings targets achieved with expenditure reductions over the medium term as part of a structured plan.	Quarterly	None